

2013

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of

City of Enterprise

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit 2013	Page No. 2			
Allocation of MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	8	275,950	135,146
Debt Service	10-113	9	18,829	6,729
Library	12-1220	10	14,170	11,886
Employee Benefits	12-16,102	11	60,900	52,264
Special Fire Equipment	79-1948	11	3,403	
Special Law	12-110b	12	5,373	
		12		
Special Highway		13	71,951	
Connecting Links		13	25,412	
Sewer		14	106,000	
Solid Waste		14	41,000	
Water		15	131,400	
		15		
Electric		16	587,200	
Non-Budgeted Funds		17		
Totals for City		xxxxxx	1,341,588	206,025
Recreation	12-1927	10	1,000	548
Totals Includes Recreation		xxxxxx	1,342,588	206,573
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary	18			
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:
Aldrich & Company LLC
Certified Public Accountants
Address:
315 W Main
Council Grove, KS 66846
Email:
cjensen@tctelco.net

[Signature: David P. Vileot]
[Signature: James E. Flagler]
[Signature: Bob McKeeman]

Date Attested: Sept 17 2012

Barbara M Jones
County Clerk

Governing Body

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year		
		MVT	RVT	16/20M Veh
General	113,838	17,030	415	60
Debt Service	10,676	1,597	39	6
Library	12,085	1,808	44	6
Employee Benefits	55,245	8,264	201	29
Special Fire Equipment				
Special Law				
Recreation	2,087	312	8	1
TOTAL	193,931	29,011	707	102

County Treasurers Motor Vehicle Estimate 29,011County Treasurers Recreational Vehicle Estimate 707County Treasurers 16/20M Vehicle Estimate 102Motor Vehicle Factor 0.14959Recreational Vehicle Factor 0.0036516/20 Vehicle Factor 0.00053

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted func

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Series 2003	4/2/2003	9/1/2013	4.25	32,000	8,000	Mar & Sep	Mar & Sep				
Layton Lane	9/1/1996	9/1/2026	4.75-6.70	119,446	94,446	Mar & Sep	Mar & Sep	4,974	5,000	190	4,000
										4,639	5,000
Total G.O. Bonds Revenue Bonds:					102,446			5,354	9,000	4,829	9,000
Total Revenue Bonds Other:					0			0	0	0	0
Total Other Total Indebtedness					0			0	0	0	0
					102,446			5,354	9,000	4,829	9,000

City of Enterprise

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,137	-36,052	-5,401
Receipts:			
Ad Valorem Tax	101,737	113,838	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,557		
Motor Vehicle Tax	12,636	17,769	17,030
Recreational Vehicle Tax	267	468	415
16/20M Vehicle Tax	67	76	60
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Sales & Use Tax	68,001	66,900	68,000
Licenses, permits and fees	1,826	900	1,800
Franchise Tax	9,766	13,200	9,800
Fines and court receipts	17,393	15,300	17,000
Verizon contract	4,500	4,500	4,500
Pool receipts	8,658	7,500	8,600
Transfer from electric		64,000	21,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,083	7,000	3,000
Miscellaneous	6,552	8,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	238,043	319,451	156,205
Resources Available:	244,180	283,399	150,804
Expenditures:			
General Administration	82,321	90,900	85,000
Parks & Recreation	11,660	7,050	12,500
Swimming Pool	31,278	35,730	29,000
Streets	33,540	33,830	35,100
Fire	15,036	18,190	16,500
Police	106,397	103,100	97,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	280,232	288,800	275,950
Unencumbered Cash Balance Dec 31	-36,052	-5,401	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	289,021	288,800	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	10,000
		Total Expenditure/Non-Appr Balance	285,950
		Tax Required	135,146
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	135,146

See Tab B See Tab D

City of Enterprise

2013

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration			
Salaries	26,432	30,400	28,000
Commodities	5,695	6,500	6,000
Contractual	49,606	50,000	50,000
Capital Outlay	588	4,000	1,000
Total	82,321	90,900	85,000
Parks & recreation			
Salaries	4,727	4,800	5,000
Commodities	6,584	1,930	7,000
Contractual	349	320	500
Capital Outlay	0	0	0
Total	11,660	7,050	12,500
Swimming Pool			
Salaries	19,440	22,340	17,000
Commodities	6,928	6,650	7,000
Contractual	4,910	6,740	5,000
Capital Outlay	0	0	0
Total	31,278	35,730	29,000
Streets			
Salaries	7,330	5,040	7,000
Commodities	14,239	17,960	15,000
Contractual	2,427	110	3,000
Capital Outlay	0	0	0
Street lights	9,544	10,720	10,100
Total	33,540	33,830	35,100
Fire			
Salaries	3,187	2,470	3,500
Commodities	1,820	3,610	2,500
Contractual	6,317	9,320	7,000
Capital Outlay	3,712	2,790	3,500
		0	
Total	15,036	18,190	16,500
Police			
Salaries	90,789	91,000	86,000
Commodities	10,278	6,000	5,750
Contractual	5,330	6,100	6,100
Capital Outlay	0	0	0
Total	106,397	103,100	97,850
Salaries			
Commodities			
Contractual			
Capital Outlay			
Total	0	0	0
Salaries			
Commodities			
Contractual			
Capital Outlay			
Total	0	0	0
Page Total	280,232	288,800	275,950

See Accompanying Summary of Significant Assumptions and Accounting Policies and Accountants' Compilation Report.
Page No. 8b

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Debt Service			
Unencumbered Cash Balance Jan 1	11,245	9,859	10,458
Receipts:			
Ad Valorem Tax	24,209	10,676	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,207		
Motor Vehicle Tax	4,754	4,149	1,597
Recreational Vehicle Tax	104	110	39
16/20M Vehicle Tax	22	18	6
Specials	9,612		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,908	14,953	1,642
Resources Available:	51,153	24,812	12,100
Expenditures:			
Debt Service	41,294	14,354	13,829
Cash basis reserve			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,294	14,354	18,829
Unencumbered Cash Balance Dec 31	9,859	10,458	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	289,021	288,800	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,829
Tax Required			6,729
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			6,729

See Accompanying Summary of Significant Assumptions and Accounting Policies and Accountants' Compilation Report

City of Enterprise

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	490	490	426
Receipts:			
Ad Valorem Tax	9,289	12,085	xxxxxxxxxxxxxxxx
Delinquent Tax	504		
Motor Vehicle Tax	1,832	1,602	1,808
Recreational Vehicle Tax	41	42	44
16/20M Vehicle Tax	8	7	6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,674	13,736	1,858
Resources Available:	12,164	14,226	2,284
Expenditures:			
Library appropriation	11,674	13,800	14,170
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,674	13,800	14,170
Unencumbered Cash Balance Dec 31	490	426	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	46,292	19,354	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,170
			Tax Required 11,886
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			11,886

Adopted Budget Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	434	434	131
Receipts:			
Ad Valorem Tax	3,452	2,087	xxxxxxxxxxxxxxxx
Delinquent Tax	178		
Motor Vehicle Tax	635	591	312
Recreational Vehicle Tax	14	16	8
16/20M Vehicle Tax	3	3	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,282	2,697	321
Resources Available:	4,716	3,131	452
Expenditures:			
Appropriation	4,282	3,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,282	3,000	1,000
Unencumbered Cash Balance Dec 31	434	131	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	3,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,000
			Tax Required 548
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			548

City of Enterprise

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Law	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,345	2,373	3,873
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	365		
Motor Vehicle Tax	1,761		
Recreational Vehicle Tax	44		
16/20M Vehicle Tax	3		
Fees	1,410	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,583	1,500	1,500
Resources Available:	7,928	3,873	5,373
Expenditures:			
Law expenditures	5,555		5,373
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,555	0	5,373
Unencumbered Cash Balance Dec 31	2,373	3,873	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,879	4,736	xxxxxxxxxxxxxxxxxx
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2012 Ad Valorem Tax		

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2012 Ad Valorem Tax		

City of Enterprise

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	10,073	27,621	49,701
Receipts:			
State of Kansas Gas Tax	21,648	22,080	22,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,648	22,080	22,250
Resources Available:	31,721	49,701	71,951
Expenditures:			
Street Repair and Maint	4,100		71,951
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,100	0	71,951
Unencumbered Cash Balance Dec 31	27,621	49,701	0
2011/2012 Budget Authority Amount:	28,375	43,623	

Adopted Budget Connecting Links	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	6,354	12,708	19,058
Receipts:			
State of Kansas	6,354	6,350	6,354
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,354	6,350	6,354
Resources Available:	12,708	19,058	25,412
Expenditures:			
Highway repair	0		25,412
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	25,412
Unencumbered Cash Balance Dec 31	12,708	19,058	0
2011/2012 Budget Authority Amount:	12,708	19,054	

City of Enterprise

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	50,150	60,000	57,465
Receipts:			
Charges to Customers	107,176	103,000	107,000
Interest on Idle Funds			
Miscellaneous	150		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	107,326	103,000	107,000
Resources Available:	157,476	163,000	164,465
Expenditures:			
Personal Service	47,660	49,850	51,000
Employee Benefits & Taxes	13,360	14,600	15,000
Commodities	5,568	15,450	6,000
Contractual	25,029	25,100	27,000
Capital Outlay	0	535	7,000
No Fund Warrants	5,859	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,476	105,535	106,000
Unencumbered Cash Balance Dec 31	60,000	57,465	58,465
2011/2012 Budget Authority Amount:	100,187	105,535	

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	71	12,885	31,185
Receipts:			
Charges to Customers	49,334	49,200	49,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	49,334	49,200	49,300
Resources Available:	49,405	62,085	80,485
Expenditures:			
Personal Service	10,679	12,360	12,000
Employee Benefits & Taxes	1,970	2,060	2,100
Commodities	4,484	13,390	6,400
Contractual	19,387	3,090	20,500
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,520	30,900	41,000
Unencumbered Cash Balance Dec 31	12,885	31,185	39,485
2011/2012 Budget Authority Amount:	30,000	30,900	

See Tab A

City of Enterprise

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	12,399	2,929	13,039
Receipts:			
Customer receipts	115,065	130,000	130,000
Transfer from Electric	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	115,065	130,000	130,000
Resources Available:	127,464	132,929	143,039
Expenditures:			
Production			
Personal Service	42,657	39,640	44,800
Employee Benefits & Taxes	14,343	12,540	15,100
Commodities	26,352	28,070	28,700
Contractual	28,447	22,390	29,900
Capital Outlay	588	5,360	0
Administration			
Personal Service	9,720	9,750	10,300
Commodities	1,158	1,070	1,300
Contractual			
Capital Outlay			
Water protection fee	1,270	1,070	1,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	124,535	119,890	131,400
Unencumbered Cash Balance Dec 31	2,929	13,039	11,639
2011/2012 Budget Authority Amount:	116,376	119,890	

See Tab A

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Enterprise

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	107,980	89,236	8,606
Receipts:			
Customer receipts	512,691	542,800	560,000
Late fees	8,885	9,500	9,000
Deposits	6,755	6,400	6,000
Sales tax	16,657	23,000	16,700
Audit adjustment	9,393		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	554,381	581,700	591,700
Resources Available:	662,361	670,936	600,306
Expenditures:			
Production			
Personal Service	42,453	56,240	45,000
Employee Benefits & Taxes	26,393	24,860	28,000
Commodities	37,639	53,240	40,000
Contractual	26,675	29,250	29,000
Electricity purchased	384,799	395,000	395,000
Capital Outlay	588	0	0
Deposit refunds	395	2,270	500
Administration			
Personal Service	10,010	14,470	11,000
Employee Benefits & Taxes	376		1,000
Sales tax paid	9,797	23,000	16,700
Transfer to Employee Benefits Fund	34,000	0	0
Transfer to General	0	64,000	21,000
Transfer to Water	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	573,125	662,330	587,200
Unencumbered Cash Balance Dec 31	89,236	8,606	13,106
2011/2012 Budget Authority Amount:	581,548	662,330	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

City of Enterprise

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Enterprise
will meet on August 9, 2012 at 7:00 p.m. at Enterprise City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	280,232	33.739	288,800	34.736	275,950	135,146	41.397
Debt Service	41,294	7.878	14,354	3.257	18,829	6,729	2.061
Library	11,674	3.043	13,800	3.688	14,170	11,886	3.641
Employee Benefits	55,497	5.507	56,960	16.858	60,900	52,264	16.009
Special Fire Equipment	1,370				3,403		
Special Law	5,555				5,373		
Special Highway	4,100				71,951		
Connecting Links					25,412		
Sewer	97,476		105,535		106,000		
Solid Waste	36,520		30,900		41,000		
Water	124,535		119,890		131,400		
Electric	573,125		662,330		587,200		
Non-Budgeted Funds	3,873						
Totals for City	1,235,251	50.167	1,292,569	58.539	1,341,588	206,025	63.108
Recreation	4,282	1.121	3,000		1,000	548	0.168
Totals Includes Recreation	1,239,533	51.288	1,295,569	58.539	1,342,588	206,573	63.276
Less: Transfers	34,000		64,000		21,000		
Net Expenditure	1,205,533		1,231,569		1,321,588		
Total Tax Levied	192,891		193,931		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,760,954		3,277,175		3,264,626		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	169,446		136,446		102,446		
Revenue Bonds	0		0		0		
Other	11,118		5,554		0		
Lease Purchase Principal	0		17,339		9,215		
Total	180,564		159,339		111,661		

*Tax rates are expressed in mills

Laurie Harding

City Official Title: City clerk

See Accompanying Summary of Significant Assumptions and Accounting Policies and Accountants' Compilation Report.

ORDINANCE NUMBER 1609

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2013 FOR THE CITY OF ENTERPRISE

WHEREAS, the CITY OF ENTERPRISE must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF ENTERPRISE


Section One. In accordance with state law, the CITY OF ENTERPRISE has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August 2012.

ATTEST:


City Clerk


Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY

ss.

Dave Bergmeier

being first duly sworn, deposes and says:

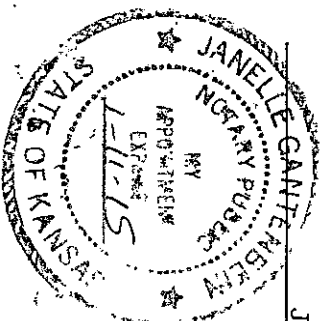
That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 27th July, 2012 with subsequent publications being made on the following dates: 2012, 2012.

Printer's Fee \$ 62.05

Subscribed and sworn to before me this 30th day of July, 2012.



Janelle Gant
Notary Public

My commission expires Jan. 11, 2015

Approved: _____

Judge: _____

(First published in the Abilene Reflector-Chronicle Friday, July 27, 2012)			
NOTICE OF BUDGET HEARING			
The governing body of City of Enterprise will meet on August 6, 2012 at 7:00 p.m. at Enterprise City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.			
BUDGET SOLICITATION			
Proposed Budget 2013, Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.			
FUND	Expenditures	Estimated Tax Rate	Proposed Budget for 2013
General	250,232	33.739	275,950
Debt Service	1,294	7,678	18,829
Library	11,574	3,043	114,170
Employee Benefits	55,497	5,507	559,900
Special Fire Equipment	1,370	5,507	52,254
Special Law	5,355	5,507	16,008
Special Highway	4,100	5,507	5,373
Connecting Links	97,476	105,335	25,412
Sanitary	36,520	30,900	106,000
Solid Waste	124,535	119,890	131,400
Electric	573,125	682,330	697,200
Non-Budgeted Funds	73,873	50,167	206,025
Totals for City	1,239,251	1,121	548
Recreation	14,282	51,128	0.188
Totals includes Recreation	1,239,533	51,128	63,108
Lease Transfers	24,000	51,128	206,573
Net Expenditure	1,205,533	51,128	63,276
Total Tax Levied	182,891	3,277.175	3,264,636
Assessed Valuation	3,760,954		
Outstanding Indebtedness			
January 1, 2010			
G.O. Bonds	168,446		
Revenue Bonds	0		
Other	11,118		
Lease Purchase Principal	0		
Total	180,564		
Tax rates are expressed in mills			
Little Harding			
City Official Title: City clerk			

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS
DICKINSON COUNTY } ss.

Dave Bergmeier being first duly sworn, deposes and says:
That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of
THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in
the State of Kansas, and published in and of general circulation in Dickinson
County, Kansas, with a general paid circulation on a monthly basis, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been
so published continuously and uninterruptedly in said county and state for a
period of more than five years prior to the first publication of said notice; and
has been admitted at the post office of Abilene, in said county, as a second
class matter.

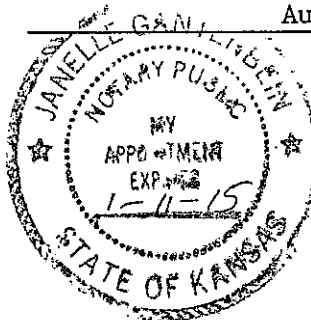
That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for one consecutive
weeks, the first publication thereof being made as aforesaid on the day
of 14th August, 20 12 with subsequent publications being
made on the following dates:

_____, 20_____, 20_____

Printer's Fee \$ 19.72

Subscribed and sworn to before me this 15th day of

August, 20 12



Janelle Gantlin
Notary Public

My commission expires: Jan. 11, 201

Approved: _____

Judge: _____

(First Published in the Abilene Reflector
Chronicle, Tuesday, August 14, 2012)
ORDINANCE NUMBER 1609
AN ORDINANCE ATTESTING TO AN
INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2013 FOR THE CITY OF
ENTERPRISE
WHEREAS, the CITY OF ENTERPRISE
must continue to provide services to pro-
tect the health, safety, and welfare of the
citizens of this community; and
WHEREAS, the cost of providing essential
services to the citizens of this city contin-
ues to increase.
NOW, THEREFORE, be it ordained by the
Governing Body of the CITY OF ENTER-
PRISE
Section One. In accordance with state
law, the CITY OF ENTERPRISE has
scheduled a public hearing and has pre-
pared the proposed budget necessary to
fund city services from January 1, 2013
until December 31, 2013.
Section Two. After careful public delibera-
tions, the governing body has determined
that in order to maintain the public ser-
vices that are essential for the citizens of
this city, it will be necessary to budget
property tax revenues in an amount
exceeding the levy in the 2012 budget.
Section Three. This ordinance shall take
effect after publication once in the official
city newspaper.
Passed and approved by the Govern-
ing Body on this 9th day of August, 2012.
THOMAS DECK
Mayor
ATTEST:
LAURIE HARDING
City Clerk